

Hunt Club Meadows	2025 Budget
Assessment Amount (per lot)	
INCOME	
Assessments (48 lots)	30240
Interest Income	40
Other	0

--- From Maintenance Savings 2024 contribution - tree replacement reserve	3000
Total Income	33280
EXPENSES	
Acct/State Fee	12
Allowance for Uncollectable Accounts	0
Utilities	650
Insurance	900
Web Site	25
Conservation Easement Maintenance	7270
Maintenance Savings Contribution 2024 - Mulch (one half of planned expense)	2500
Mulch Expense (one half of planned expense) - paid from 2023 reserve	
Landscape - Monthly Maintenance	7090
Maintenance Savings Contribution for 2024 - Burn (one third of planned expense)	2745
Pond Maintenance	2900
Miscellaneous Expenses (Repairs, Landscaping, Other)	2500
Maintenance Savings Contribution - Culverts/Dredge/Other	2000
	5000
Prof Fees - Accountant	600
Prof Fees - Legal	1000
PO Box, Postage, Mailing Supplies	425
Board Expenses	350
Total Expenses	35967
NET INCOME	-2687