

Hunt Club Meadows	
2024 Approved Budget	
	2024 Budget
Assessment Amount (per lot)	630
INCOME	
Assessments (48 lots)	30240
Interest Income	30
Other	0

From Maintenance Savings 2023 contribution - mulch (one half of planned expense)	2632
Total Income	32902
EXPENSES	
Acct/State Fee	10
Allowance for Uncollectable Accounts	0
Utilities	600
Insurance	960
Web Site	25
Conservation Easement Maintenance	7750
Maintenance Savings Contribution 2024 - Mulch (one half of planned expense)	2632
Mulch Expense (one half of planned expense) - paid from 2023 reserve	2632
Landscape - Monthly Maintenance	5880
Maintenance Savings Contribution for 2024 - Burn (one third of planned expense)	2513
Pond Maintenance	3050
Miscellaneous Expenses (Repairs, Landscaping, Other)	5000
Maintenance Savings Contribution - Culverts/Dredge/Other	2000
Prof Fees - Accountant	715
Prof Fees - Legal	1000
PO Box, Postage, Mailing Supplies	400
Board Expenses	300
Total Expenses	35467
NET INCOME	-2565