

Hunt Club Meadows

2023 Budget

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Assessment Amount (per lot) 630

INCOME

Assessments (48 lots) 30,240

Interest Income - CD 10

Other -

--- From Maintenance Savings 2021 contribution - burn (one third of planned expense) 2,167

--- From Maintenance Savings 2022 contribution - burn (one third of planned expense) 2,167

Total Income 34,584

EXPENSES

Acct/State Fee 10

Allowance for Uncollectable Accounts -

Utilities 550

Insurance 900

Web Site 25

Conservation Easement Maintenance 7,390

Maintenance Savings Contribution for 2023 - Burn (one third of planned expense) 2,167

Burn Expense (two thirds of planned expense) 4,133

Landscape - Monthly Maintenance 5,880

Maintenance Savings Contribution - Mulch 2,632

Pond Maintenance 5,034

Miscellaneous Expenses (Repairs, Landscaping, Other) 3,000

Maintenance Savings Contribution - Culverts/Dredge/Other 2,000

Prof Fees - Accountant 715

Prof Fees - Legal 1,000

PO Box, Postage, Mailing Supplies 350

Board Expenses 225

Total Expenses 36,011

NET INCOME (1,427)

(reduces operating funds closer to target of 4 months of expenses)