

Hunt Club Meadows

2022 Budget

INCOME

Assessments (48 lots @ \$630)	30,240
Interest Income - CD	4
Other	-
Total Income	<u>30,244</u>

EXPENSES

Acct/State Fee	10
Allowance for Uncollectable Accounts	-
Utilities	550
Insurance	834
Web Site	25
Conservation Easement Maintenance	7,230
<i>Reserve Contribution - Burn</i>	2,167
Landscape - Monthly Maintenance	5,680
<i>Reserve Contribution - Mulch</i>	2,500
Pond Maintenance	2,629
Miscellaneous Expenses (Repairs, Landscaping, Other)	4,500
<i>Reserve Contribution - Culverts/Dredge/Other</i>	2,000
Prof Fees - Accountant	450
Prof Fees - Legal	1,000
PO Box, Postage, Mailing Supplies	325
Board Expenses	200
Total Expenses	<u>30,100</u>
NET INCOME	<u>144</u>