

Hunt Club Meadows

11/25/2020

Proposed 2021 Budget**INCOME**

Assessments	30,240	48 lots @ \$630
Interest Income	20	
Other	-	
Total Income	<u>30,260</u>	

EXPENSES

Acct/State Fee	10
Allowance for Uncollectable Accounts	-
Utilities	600
Insurance	800
Web Site	20
Conservation Easement Maintenance	7,790
<i>Reserve Contribution - Burn</i>	2,167
Landscape - Monthly Maintenance	5,520
<i>Reserve Contribution - Mulch</i>	2,500
Pond Maintenance	2,800
Miscellaneous Expenses (Repairs, Landscaping, Other)	4,500
<i>Reserve Contribution - Culverts/Dredge/Other</i>	2,000
Prof Fees - Accountant	600
Prof Fees - Legal	1,000
PO Box, Postage, Mailing Supplies	275
Board Expenses	225
Total Expenses	<u>30,807</u>
NET INCOME	<u><u>(547)</u></u>