

Hunt Club Meadows 2020 Proposed Budget

INCOME

Assessments	28,800	48 X \$600/Annually
Interest Income - CD	200	CD Investment
Empty Lot Cutting	-	
Other	-	
Total Income	<u>29,000</u>	

EXPENSES

Acct/State Fee	10	
Allowance for Uncollectable Accounts	-	
Miscellaneous Expense	1,500	potentially block party
Board Expense	200	
Conservation Easement Maintenance	12,000	includes 6000 for burn
Utilities	800	
Insurance	800	
Landscape - Empty Lot Cutting	-	
Landscape - Monthly Maintenance	10,400	
Landscape - Special Projects	3,000	potentially mulch
Legal/Prof Fees	800	
Mailings - misc fees and supplies	200	
PO Box and Postage	200	
Pond Maintenance	2,800	
Repairs	2,500	broken glass block + any other
Web Site	-	
Total Expenses	<u>35,210</u>	
NET INCOME	<u><u>(6,210)</u></u>	