

**HUNT CLUB MEADOWS
2019 BUDGET**

	<u>BUDGET</u>
Income	
Annual Assessments (48 lots x \$500)	<u>24,000</u>
Total Income	<u>24,000</u>
Expenses	
Accounting/State fee	10
Allowance for Uncollectible Accounts	-
Block party/social expenses	1,500
Board expense	200
Outlot/Conservation easement maintenance	6,000
Gas and Electric (pump house)	1,000
Insurance	750
Landscape maintenance - maintenance	11,000
Landscape Maintenance - special projects	5,000
Legal/professional fees	500
Mailings - miscellaneous supplies or fees	200
PO box and postage	200
Pond maintenance	3,000
Repairs	2,500
Web site	<u>200</u>
Total Expenses	<u>32,060</u>
Net income	<u><u>(8,060)</u></u>