

**HUNT CLUB MEADOWS
2018 BUDGET**

	BUDGET
Income	
Annual Assessments (48 lots x \$500)	24,000
Total Income	24,000
 Expenses	
Accounting/State fee	510
Allowance for Uncollectible Accounts	-
Block party/social expenses	1,500
Board expense	200
Outlot/Conservation easement maintenance	6,000
Gas and Electric (pump house)	1,000
Insurance	605
Landscape maintenance - maintenance	16,000
Landscape Maintenance - special projects	6,000
Legal/professional fees	1,000
Mailings - miscellaneous supplies or fees	200
PO box and postage	200
Pond maintenance	3,000
Repairs	2,500
Web site	500
Total Expenses	39,215
Net income	(15,215)
Beginning operating cash (approx)	31,198
2018 deficit	(15,215)
Ending operating cash	15,983