

**HUNT CLUB MEADOWS
2017 BUDGET**

	BUDGET
Income	
Annual Assessments (48 lots x \$500)	24,000
Total Income	24,000
 Expenses	
Accounting/State fee	10
Allowance for Uncollectible Accounts	-
Block party/social expenses	1,000
Board expense	200
Outlot/Conservation easement maintenance	6,000
Outlot/Conservation easement maintenance (burn)	5,600
Gas and Electric (pump house)	850
Insurance	605
Landscape maintenance - grass cutting & fertilizer	6,000
Landscape maintenance - maintenance	9,000
Landscape Maintenance - special projects	4,000
Legal/professional fees	1,000
Mailings - miscellaneous supplies or fees	200
Park benches	1,725
PO box and postage	200
Pond maintenance	3,000
Repairs	1,000
Web site	200
Total Expenses	40,590
 Net income	 (16,590)
Beginning operating cash (approx)	36,000
2017 deficit	(16,590)
Ending cash	19,410