

**HUNT CLUB MEADOWS
2016 BUDGET**

	BUDGET
Income	
Annual Assessments (48 lots x \$500)	24,000
Finance Charges	-
Fines	-
Legal fees recooped	-
Lot sales	-
Weed clearing	-
	-
Total Income	24,000
Expenses	
Accounting/State fee	10
Allowance for Uncollectible Accounts (2 lots)	1,000
Board expense	200
Outlot/Conservation easement maintenance	6,000
Gas and Electric (pump house)	950
Insurance	550
Landscape maintenance - grass cutting & fertilizer	2,700
Landscape maintenance - annual	4,500
Landscape Maintenance - special projects	4,000
Legal/professional fees	1,000
Mailings - miscellaneous supplies or fees	200
PO box and postage	200
Pond aeration system	-
Pond maintenance	2,560
Repairs	1,000
Signage	-
Snow removal	-
Web site	200
	200
Total Expenses	25,070
Net income	(1,070)
Beginning cash (approx)	32,241
2016 deficit	(1,070)
Ending cash	31,171